Strategic Plan

Building Blue Webinar May 6, 2019



Lauren Gepford Missouri Democratic Party

Tonight's Building Blue Objectives

Overview of Missouri Democratic Party's Strategic Plan

Debrief 2018 - what worked and what didn't.



Power of Fundraising & Fundraising Objectives for 2020 & Beyond

MDP Team



Officer's

- Chair Jean Peters Baker
- Vice Chair Clem Smith
- Secretary Cydney Mayfield
- Treasurer Vacant

Staff

- Executive Director LaurenGepford
- Director of Party Affairs & Outreach - Andrew Storey
- Party Affairs Assistant Ray Reed

MDP Leadership Team



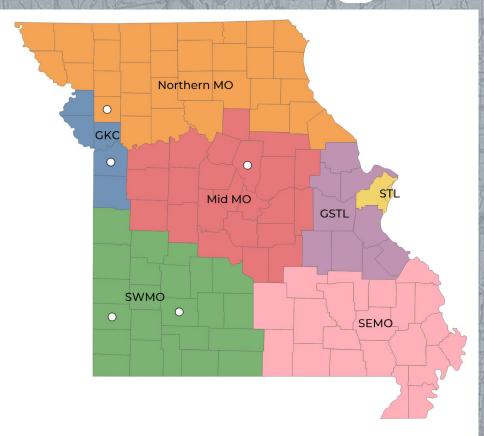








Staffing



Strategic Planning Process

- 1. Mission, vision, aspirations
- 2. Core values
- 3. Strengths, weaknesses, opportunities, threats
- 4. Objectives, strategies, operational tactics
- 5. Measurements and funding streams

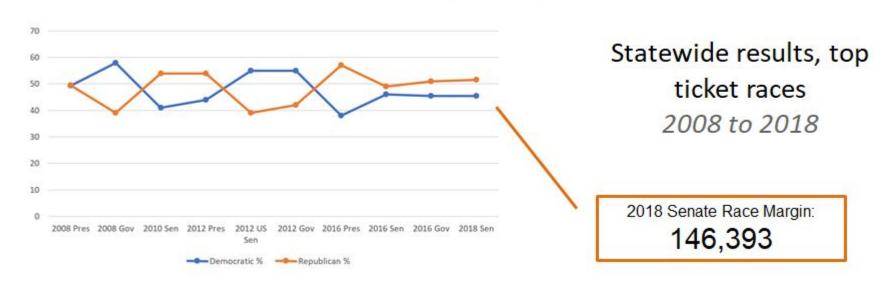


Data & Research

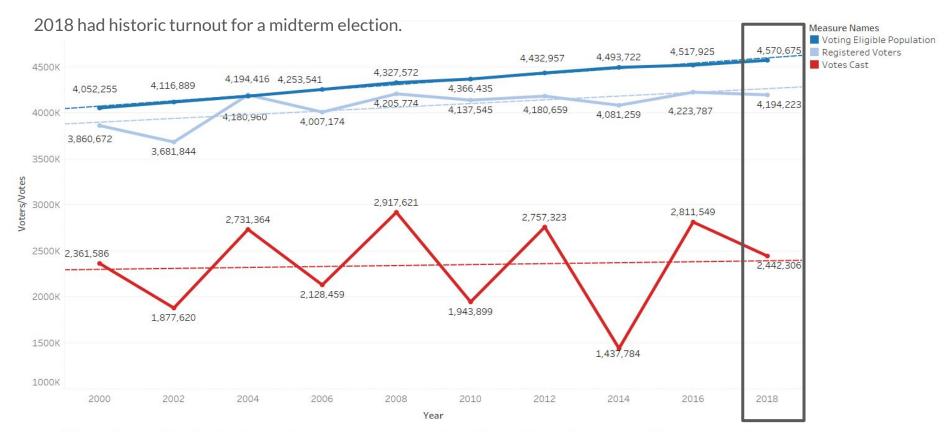


Top Ticket Results

Missouri remains a very competitive state:



Topline Turnout



The trends of Voting Eligible Population, Registered Voters and Votes Cast for Year Year. Color shows details about Voting Eligible Population, Registered Voters and Votes Cast.

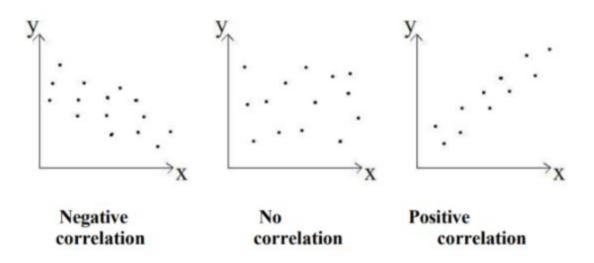
2018 results in context

The 2018 electorate was older, more male, and whiter than before. These are trends that started before 2018.

	'12 to 16	'16 to 18
18-29 y/o	-0.4%	-2.7%
65+ y/o	+2.0%	+3.7%
Female	-0.5%	-0.9%
White Men	+0.7%	+0.8%
White 65+	+1.8%	+2.6%

Factors that have driven progressive performance

Scatterplots can show us the relationship between census demographics and higher progressive % in past election results.

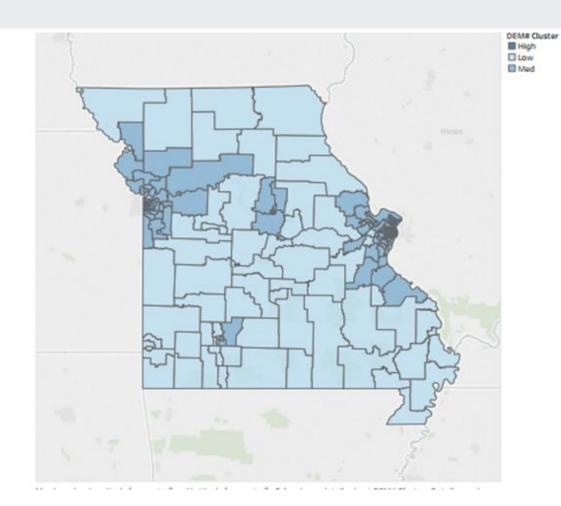


Factors that have driven progressive performance

(Exclusive of race) Note: investigations still on-going!



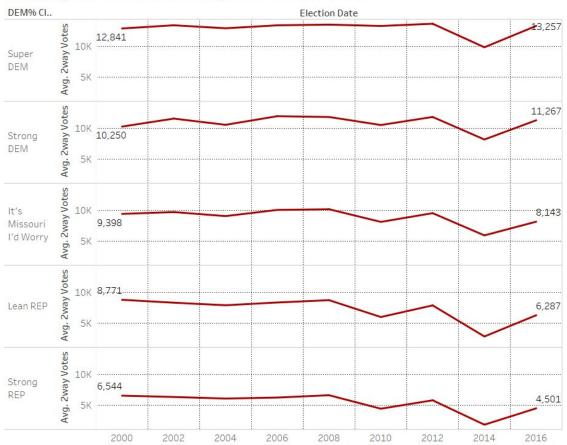
Long Game, New Districts & 1.5 million 2022-2032

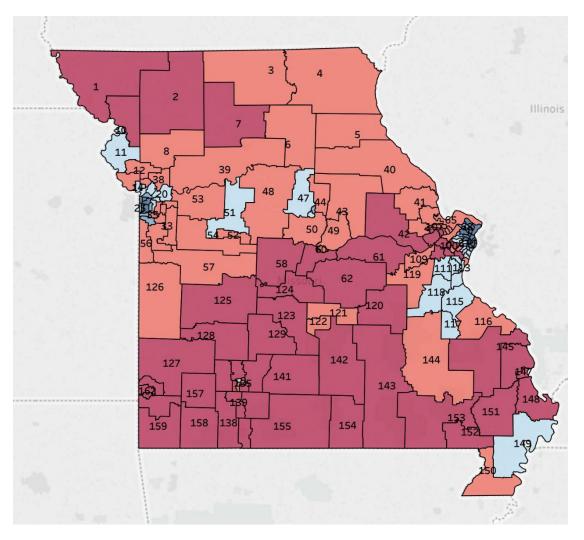


2018 results in context

Democrats up and down the ballot are, on average, getting fewer total # of votes from competitive, leaning R, and strong R areas of the state.

Average # of DEM Votes per HD over Time





Map shows Dem% cluster

163 State House Districts - 47
Democrats - 29% Democrats
→ ~59 competitive districts

32 State Senate Districts - 10 Democrats - 31%

→ ~13 competitive districts

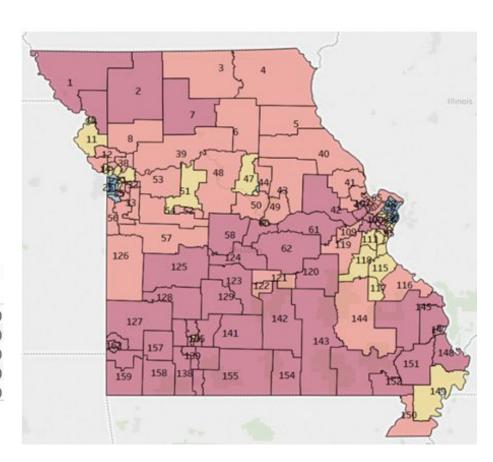
8 Congressional Districts - 2 Democrats - 25%

→ ~3 competitive districts

2018 results in context

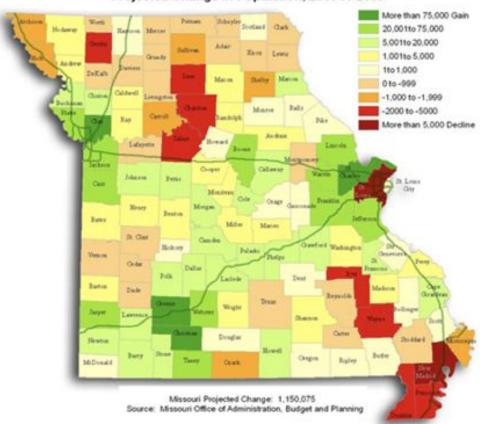
We analyzed 2-way DEM% performance 2000-2018 for every office up and down the ballot by state house district.

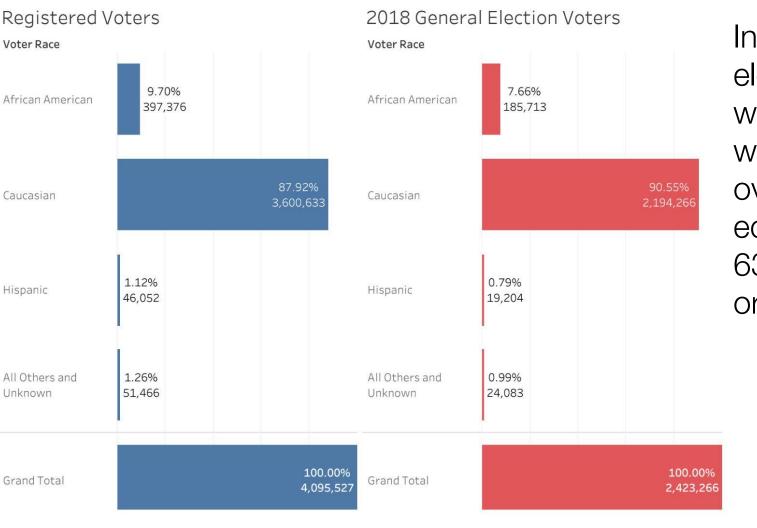
DEM% Cluster	Avg. 2Way%	Number of HDs
Super DEM	87.00%	18.00
Strong DEM	68.06%	12.00
It's Missouri I'd Worry	54.20%	29.00
Strong REP	31.74%	53.00
Lean REP	42.82%	51.00



Long Game, New Districts & 1.5 million 2022-2032

Projected Change in Population, 2000 to 2030





In the 2018 election, white voters were overrepresent ed by over 63,000 votes or 2.63%

Don't Worry! We Have a Plan!

We plan on closing this gap by both making sure progressive candidates do better (persuasion) and increasing progressive turnout.

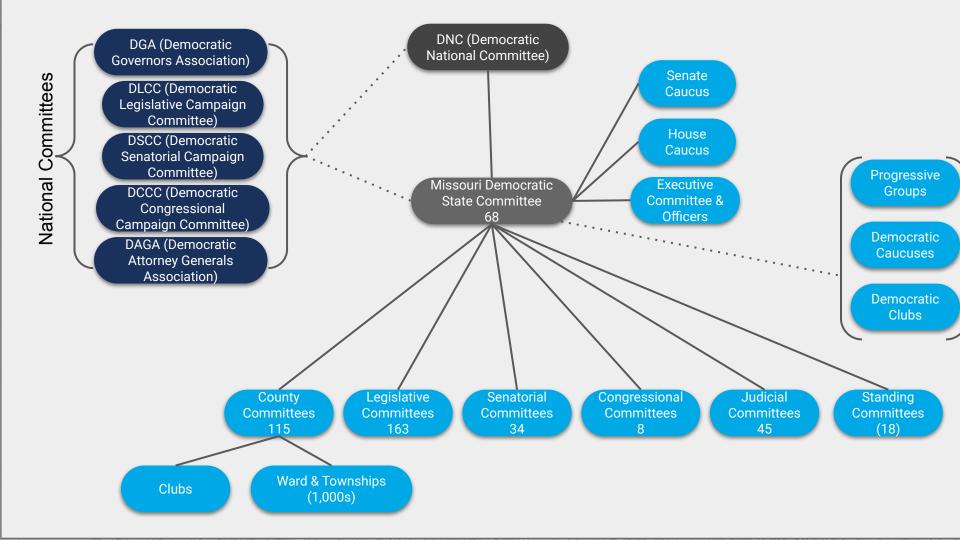
Because of limited time, money, and people, this needs to be done surgically.

DEM% Cluster	Average Votes for DEM	Planned increase
Super DEM	235,072	+30,440
Strong DEM	131,840	+29,442
lt's Missouri I'd Worry	262,120	+28,693
Lean REP	383,172	+42,344
Strong REP	296,858	+28,573
Grand Total	1,309,062	+159,492
Vote Goal	1,500,000	
Deficit	-190,938	-31,446

Democratic Party Structure 101

What are those acronyms? Who is this committee person? What IS the Democratic Party?





What The Democratic Party Accomplished in 2018



2018 Coordinated Campaign Recap

Topline Accomplishments:

- Doors
 - Total Volunteer Knocks: 2,755,819
 - o Total Knocks (Volunteer + Paid): 3,476,623
 - o Total Volunteer GOTV Knocks: **1,123,737**
 - o Total GOTV Knocks (Volunteer + Paid): **1,680,142**
- Phones
 - Total Volunteer Phone Calls: 2,752,324
 - Total GOTV Volunteer Phone Calls: 1,247,431
- Texts:
 - o Total Texts Sent: **3,685,330**
 - Total GOTV Texts Sent: 1,304,703
- Voter Protection
 - Total Poll Challengers Credentialed: 550+
- Political
 - Total Down Ticket Partners: 42

The Coordinated Campaign in Missouri in 2018 knocked on more doors than any other Coordinated Campaign in the country, more than any other Senate race with DSCC investment in the country, and second-most of any state in the country overall (behind Texas).

2018 Take Aways

Urban Performance

McCaskill 2018: 81.80%

Clinton: 77.74%

Kander: 79.78%

Koster: 78.61%

Suburban Performance

McCaskill: 57%

Clinton: 49.95%

Kander: 55.89%

Koster: **54.15%**

o Obama 2012: **52.22%**

McCaskill 2012:: 64.13%

Nixon 2012: 60.79%

Rural Performance

McCaskill: 31.47%

Clinton: 24.67%

Kander: 34.48%

Koster: 34.39%

McCaskill: 43.64%

Partner Recap

MOVE Action partners and Black PAC attempted to talk to \sim 271k attempted voters through persuasion and GOTV programs from August - November 2018.

Strategic Plan:

Top 3 Programs To Meet Our Goal of Building Capacity & Winning



MDP STRATEGIC PLAN

#1:
Building
Blue
Program

Ground Up Project - Prioritizing Local Committees

Fellowship & Pipeline Training Program

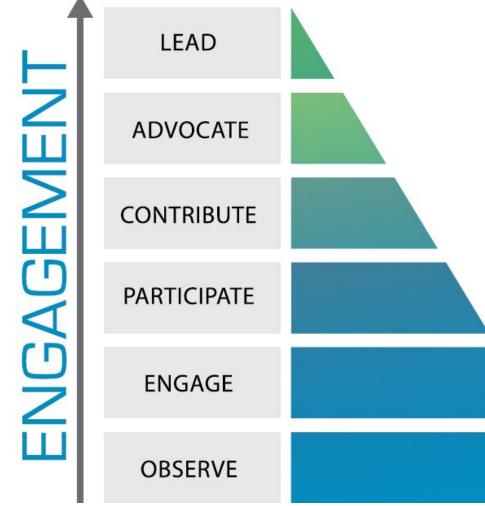
- 1. In-Person Trainings
- 2. Building Blue Webinars
- 3. T3 Train the Trainer
- 4. Mentorship Program & Local Organizing Taskforce
- 5. Fellowship Development Developing talent

Rural Organizing



BUILDING BLUE PROGRAM

Providing a path to leadership



5 Characteristics of Effective Teams



Diverse people



Common purpose



Clear boundaries



Clear roles



Explicit norms

A - Always

B - Build

C - Capacity

MDP STRATEGIC PLAN

#2:

MoGAP

Missouri Government Accountability Project

Research & Building the Narrative on Opposition

Speaker's Bureau/Surrogate Program

Internal Communications

MDP STRATEGIC PLAN

State-Run & Led 2020 Coordinated Campaign

Diverse Candidate Pool & Candidate Recruitment

Building the Bench - Local Investment in the Future

#3:
Building
Power With
Partners

Voter Protection Year-Round

Voter Registration

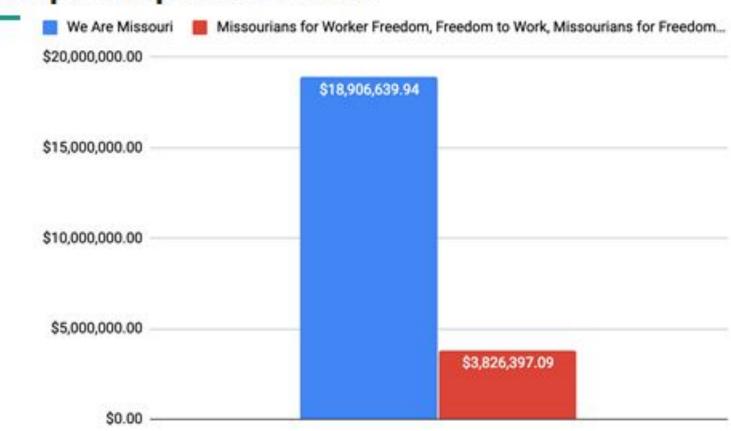
Democratic Data Exchange

Strategic Plan: The Fundraising Game

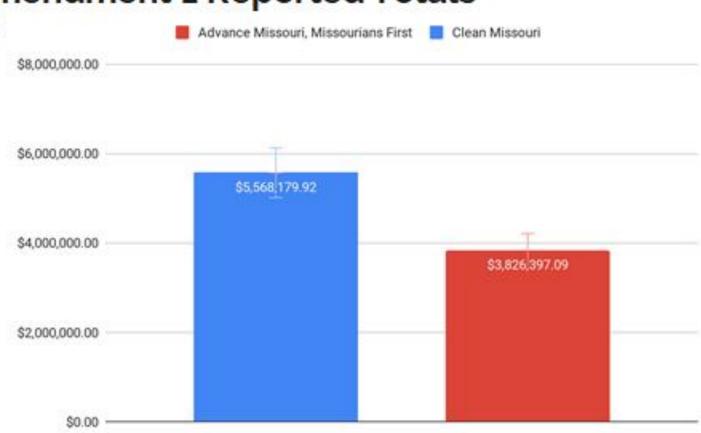


Jordan Hunt Missouri Democratic Party

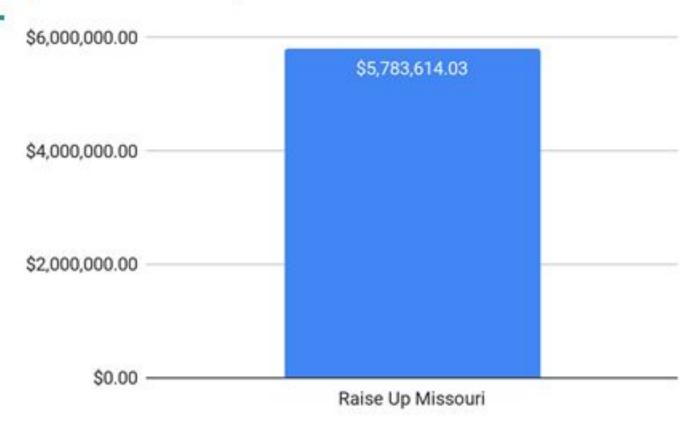
Prop A Reported Totals



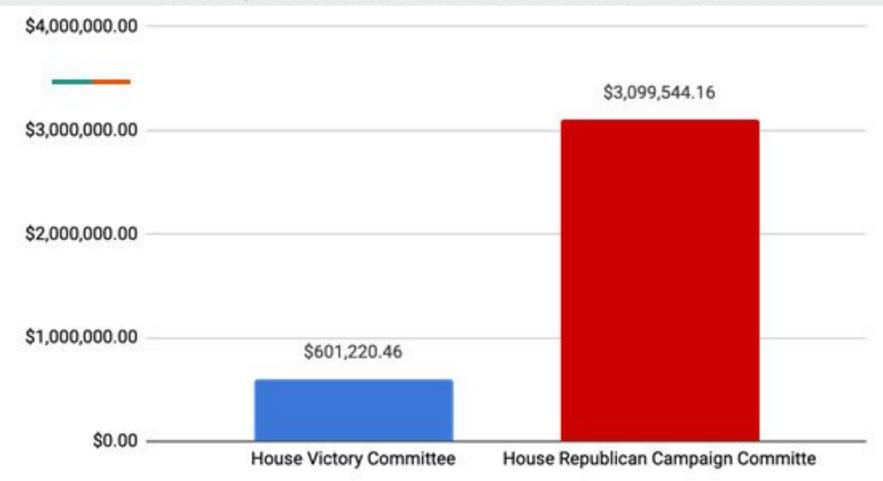
Amendment 1 Reported Totals



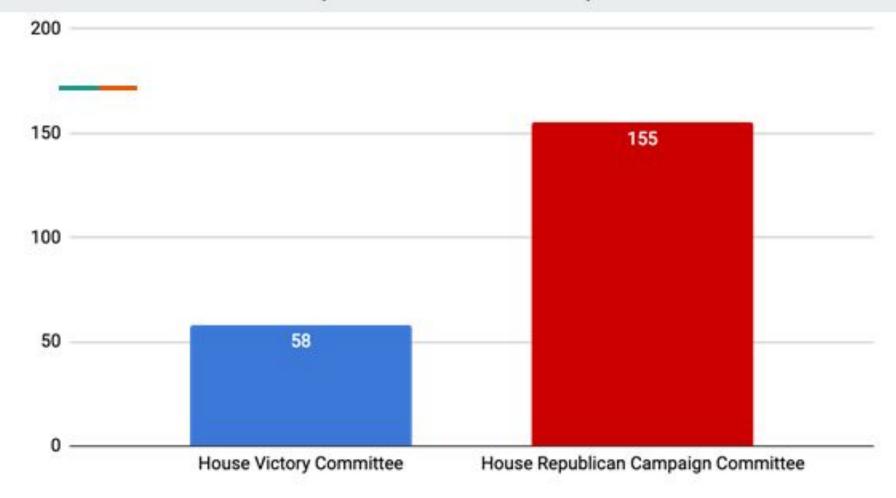
Proposition B reported totals



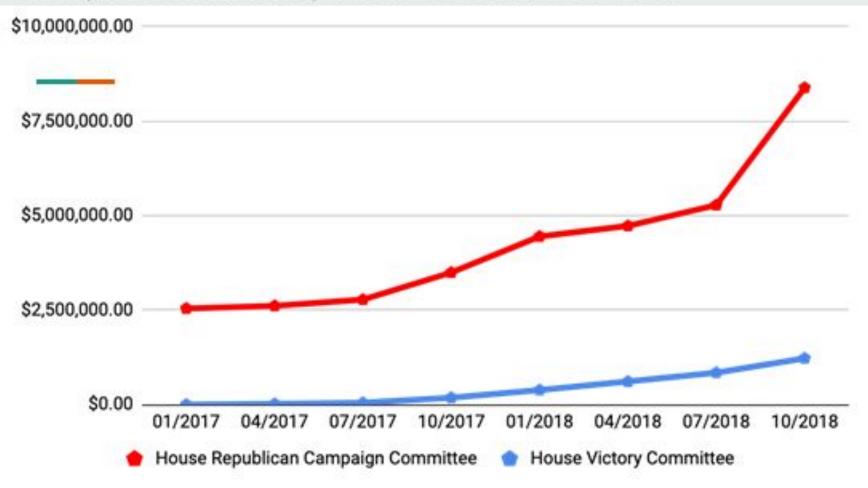
Money Raised in House PACs, 2017-2018



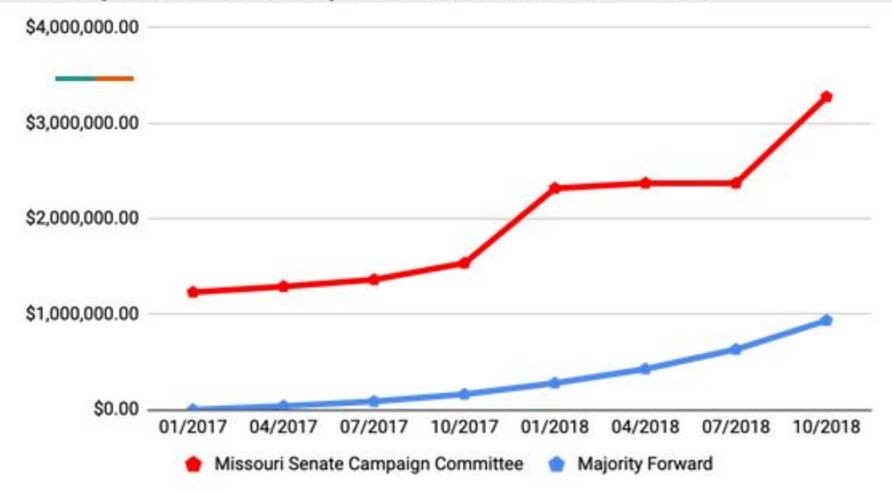
Contributions over \$2,600 in House PACs, 2017-2018



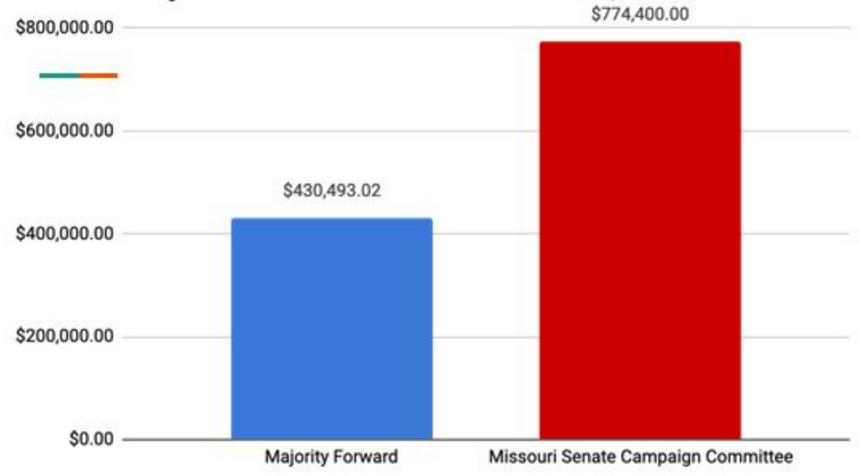
Money Raised Quarterly in House PACs, 2017-2018



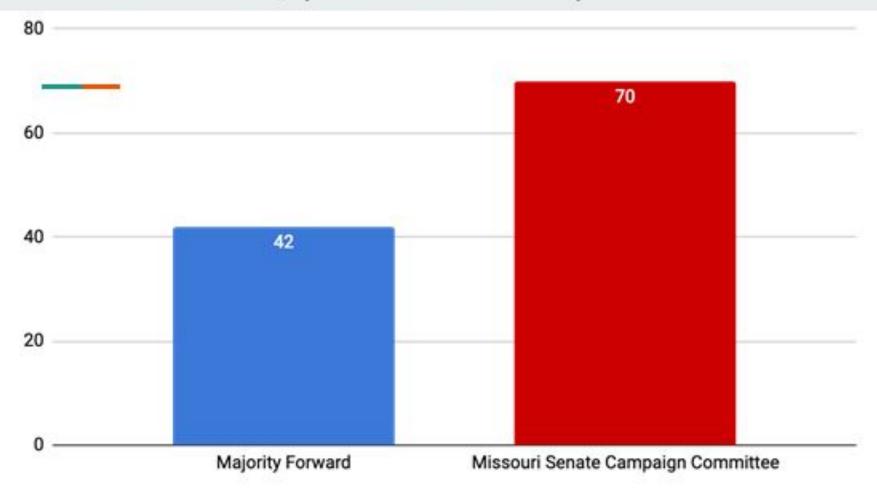
Money Raised Quarterly in Senate PACs, 2017-2018



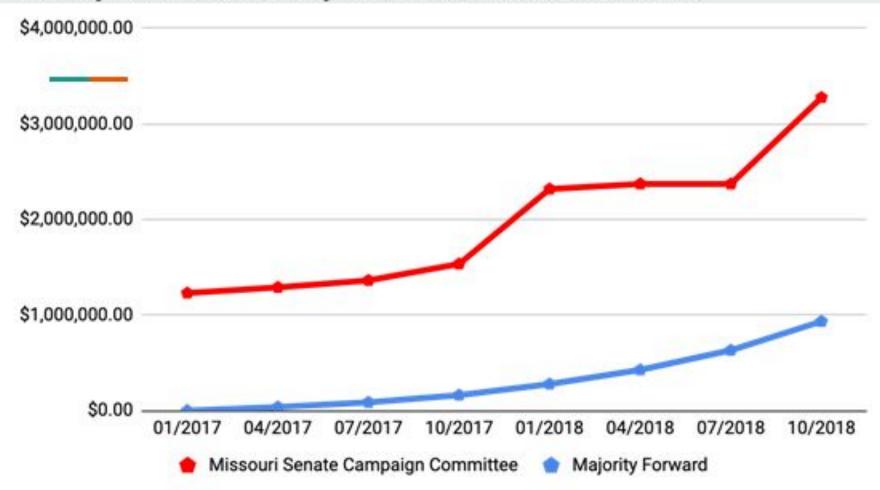
Money Raised in House & Senate PACs, 2017-2018



Contributions over \$2,600 in Senate PACs, 2017-2018



Money Raised Quarterly in Senate PACs, 2017-2018



Democratic Fundraising

We're much more grassroots

2019 Donations

- 641 donors
- 943 donations
- \$172 average contribution amount
- 72% online & 28% check
- 2016 2018 Cycle: 11,972 donors
- 300,000+ Democratic Donors live in Missouri (donated to any Democratic candidate within or outside of Missouri)

